2021

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Hamilton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

				2021 Adopted Budget			
		Page	Budget Authority	Amount of 2020	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit	for 2021	2					
Allocation of Vehicle Taxes		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases	TZCA	6					
Fund General	K,S,A. 79-1946	7	6,014,185	4,876,565	121 6111.		
No-Fund Warrants	19-4626	8	0,014,103	4,070,000	121,046		
Library	12-1220	9	181,919	158,427	7 0 22		
Library Employee Benefits	12-16, 102	9	87,105	78,947	10/04		
Alcohol Revenue	†	10	6,332		11.700		
Enhancement 911		10	97,196				
Sunflower Square	1	11	133,077				
Non-Budgeted Funds-A		12			·· <u>-</u>		
Non-Budgeted Funds-B		13					
Non-Budgeted Funds-C		14					
Non-Budgeted Funds-D		15					
Totals		XXXXX	6,519,814	5,113,939	126.939		
Fire District #1		16	45,000	29,159	910		
				25,105	, 11-1		
Budget Summary		17					
Malaka da ad Davitalia di au Dal		10			County Clerk's Use Or		
Neighborhood Revitalization Reb	ate	18					
					Nov 1, 2020 Total Assessed Valuation		

		County Clerk's Use Only
		31 1 0000 m : 1
		31 1 2002 200 1 1
		Nov 1, 2020 Total Assessed Valuation
it (from Computation	Tab)	5,116,728
		NO
•	•	0.
3	Dek	ki Schwer
Pulews		
1. Pulm		
ek ded		
Governir	ng Body	
	Pulus Ex John	nty need to hold an election?

Computation to Determine Limit for 2021

,	Traction to the page to the pa			, 4	Amount of Levy
	Total tax levy amount in 2020 budget Library levy in 2020 budget			+ \$. - \$.	4,973,561
	Other tax entity levy in 2020 budget			- \$	
3	Net tax levy			\$]	4,973,561
	Percentage A	Adjustments			
4.	New improvements, remodeling and renovations for 2020 :	+	371,628		
5.	Increase in personal property for 2020 : 5a. Personal property 2020 + 5b. Personal property 2019 - 5c. Increase in personal property (5a minus 5b)	2,509,821 3,621,580	0		
	30. Increase in personal property (34 limites 36)	·	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:	+	0		
7.	Expiration of property tax abatements	+	0		
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+			
9.	Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)		371,628		
10.	Total estimated valuation July 1, 2020	40,293,042			
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0093		
12.	Percentage adjustment increase (12 times 3)			+ \$ _	46,299
13.	Consumer Price Index for all urban consumers for calendar year 20	19 (5 year averag	ge)	-	1.80%
14.	Consumer Price Index adjustment (Line 3 times Line 14)			\$_	89,524
15.	Total Percentage Adjustments			\$	135,823

Revenue Adjustments

16.	Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service					0
						····· ·
17.	Property tax revenues spent for public building commission and leas (Obligations must have been incurred prior to July 1, 2016)	se payments	in the 2021	budget:	+	
	(Do not include amounts already reported in debt service levy)					
	(So not metado amouno arteady reported in door but viso 1017)					
	Property tax revenues spent for public building commission and leas	se payments	in the 2020	budget:	-	
	Increase property tax revenues spent on public building commission	and lease p	ayments			0
18.	Property tax revenues spent on special assessments in the 2021 budg	get:			+	
	(Do not include amounts already reported in debt service levy)					
19.	Property tax revenues spent on court judgments or settlements and as	ssociated le	gal costs in tl	he 2021 budget:	+	
20.	Property tax revenues spent on Federal or State mandates (effective a and loss of funding from Federal sources after January 1, 2017 in the				+	
21.	Property tax revenues spent on expenses realted to disaster or Federa	al Emergenc	y in the 2021	l budget:	+	
22.	Law enforcement expenses - 2021 budget:		+	460,109		
	Law enforcement expenses - 2020 budget:		-	464,780		
	CPI adjustment	1.80%		8,366		
	Increased law enforcement expenses in 2021 budget:				+	0
	(Do not include building construction or remodeling costs)					
23.	Fire protection expenses - 2021 budget:		+			
	Fire protection expenses - 2020 budget:		-			
	CPI adjustment	1.80%		0		
	Increased fire protection expense in 2021 budget:		-		+	0
	(Do not include building construction or remodeling costs)					
2.4	Emergency medical expenses - 2021 budget:		+	157,532		
	Emergency medical expenses - 2020 budget:		-	147,532		
	CPI adjustment	1.80%		2,656		
	Increased emergency medical expenses in 2021 budget:				+	7,344
	(Do not include building construction or remodeling costs)					
)5	Total Revenue Adjustments					7,344
uJ.	Total Extends Valuennenis					1,344

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget: Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>.</u>
29. Total Computed Tax Levy		5,116,728

If the Total Computed Tax Levy is sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is not sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from	om Election Requirement	#DIV/0!
TAVIII PROBLIE	m Liccion itequilement	######################################

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	

CPI Adjustment	89,524
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	89,524

Exemption from Election Requirment

Yes

0

Tax levy amount in 2020 budget
 Debt service levy in 2020 budget

Amount of Levy

Computation to Determine Limit for 2021

3.	Tax levy excluding debt service	\$	44,644
	2020 Valuation Information for Valuation Adjustments	·	
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 5b. Personal property 2019 - 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 313,121		
8.	Total estimated valuation July 1, 2020		
9.	Total valuation less valuation adjustment (8 minus 7) 31,433,479	, <u>.</u>	
10.	Factor for increase (7 divided by 9) 0.00996		
11.	Amount of increase (10 times 3)	+ \$	445
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	45,089
13.	Debt Service Levy in this 2021 Budget		(9)
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		45,089
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	804
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	45,893

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy Tax Year	Allocation for Year 2021					
for 2020		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2019 4,728,998	302,363	3,993	16,544	0 -	0	
					· · · · · ·		
No-Fund Warrants							
Library	168,849	10,796	143	591	0	0	
Library Employee Benefit	75,714	4,841	64	265	0	0	
	-						
				+			
<u>. </u>							
. ,,							
				1			
TOTAL	4,973,561	318,000	4,200	17,400	0	0	

County Treas Motor Vehicle Est	imate 318,000	_			
County Treas Recreational Vehic	cle Estimate	4,200	_		
County Treas 16/20M Vehicle E	stimate	-	17,400	_	
County Treas Commercial Vehic	le Tax Estimate			0	
County Treas Watercraft Tax Est	imate				0
Actor Vehicle Factor	0,06394				
Recrea	tional Vehicle Factor	0.00084			
	16/20M Vel	nicle Factor	0,00350		
		Commercial V	ehicle Factor	0.00000	
			Waterson Fred		0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
General	Capital Improvement		20,000	105,000	19-120
Special Vehicle	General	21,972	20,000	20,000	8-145
County Sales Tax	General	125,000			12-110d
General	No-Fund Warrant - 2016	602,100	579,800		19-4606
General	Equipment Reserve	89,769		105,000	19-119
Capital Improvement	General	50,000			
				:	
	Total	888,841	619,800	230,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	888,841	599,800	210,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		unt Due 020		ount Due 021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	1						Ī		l <u></u>		
None											
											L
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
											
	ļ				-						
					<u> </u>						
	<u> </u>										
Total Revenue Bonds					0			0	0	0	0
Other:	 				 						_ <u> </u>
NFW Series 2016	8/11/2016	8/11/2020	4.00	2,230,000	557,500	3/1,9/1	9/1	22,300	557,500		
	1			-,,	,						†
		İ			† · · · · †						
	Ì										
Total Other					557,500	j		22,300	557,500	0	0
Total Indebtedness					557,500			22,300	557,500	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	Total		_	
_	1 _	Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	4,700	1,700	1,700
Cat 140M Road Grader	3/8/2016	48	4.01	72,943	19,333	20,100	
Cat 140M Grader	3/8/2016	48	4.01	51,703	13,695	14,250	· · · · · · · · · · · · · · · · · · ·
Versa Greens Mower	3/16/2016	48	4.00	14,556	3,856	4,010	
2011 Toro Fairway Mower	3/14/2017	60	3.98	23,345	9,509	5,040	5,040
2017 Cat Track Loader	9/19/2017	72	3.32	240,197	152,320	33,570	33,570
Three 2010 Cat Motor Graders	7/24/2017	48	3.14	375,000	152,233	79,700	79,700
2013 Toro Mower	3/6/2018	48	3.98	26,390	15,901	5,728	5,728
Toro Greens Mower	1/22/2019	36	3,98	15,096	15,096	5,469	5,469
Four 2019 EZGo Golf Carts	11/12/2019	48	3.98	18,800	18,800	5,177	5,177
			_	,			
				Totals	405,443	174,744	136,384

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Current Year	Proposed Budget
1 1		Year for 2021
		487,104
102,551	711,512	107,101
4.528.364	4 634 418	xxxxxxxxxxxxxx
		23,645
		302,363
,		3,993
15,228		16,544
	······································	0
-		0
		0
	·	0
		0
4,088	4,000	4,000
235,751	222,446	197,254
53,928	35,000	35,000
19,244	19,500	20,736
68,467	45,000	55,000
2,066		
54,956	70,000	70,000
44,580	30,000	30,000
21,972	20,000	20,000
		······································
125,000		
50,000		
26,928		
	-	
61 214	50,000	50,000
		-20,459
		-20,439 30,000
30,390	30,000	30,000
5 795 006	5 504 EE2	838,076
6,247,957	6,245,865	1,325,180
	235,751 53,928 19,244 68,467 2,066 54,956 44,580 21,972 125,000 50,000 26,928 61,316 -27,369 36,596 5,785,006	Prior Year Actual for 2019 462,951 741,312 4,528,364 4,634,418 131,094 23,363 332,797 311,487 3,642 15,228 14,712 4,088 4,000 235,751 222,446 53,928 35,000 19,244 19,500 68,467 45,000 2,066 54,956 70,000 21,972 20,000 125,000 125,000 50,000 26,928 61,316 50,000 -27,369 -9,015 36,596 30,000 5,785,006 5,585,006 5,504,553

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FUND PAGE - GENERA	IND P	ACE .	CENER	AT.
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	6,247,957	6,245,865	1,325,180
Expenditures:			
County Clerk	76,486	79,134	79,134
County Commission	71,765	74,834	
County Treasurer	82,952	78,000	·
County Attorney	115,191	117,387	
Register of Deeds	81,210	84,140	
Court Services	50,689	48,500	
Courthouse General	350,052	700,000	
Direct Election Expense	12,217	20,400	
Appraiser Cost	142,316	150,670	
Zoning	-99	500	
Employee Benefits	1,270,692	1,170,500	
Conservation District	25,000	25,000	
Sheriff	430,146	464,780	
Emergency Management	12,810	20,000	
Juvenile Detention Center	11,461	7,000	
Road & Bridge	1,111,330	1,009,480	
Noxious Weed	28,556	20,200	
Wildlife Control	13,970	20,000	
Sanitation	102,959	110,000	
Health Department	104,948	106,086	
Ambulance	144,545	147,532	157,532
Mental Health	. 18,000	18,000	18,000
Mental Disabilities	26,000	26,000	26,000
Economic Development	4,216	5,000	5,000
Historical Society	34,215	34,500	34,500
Swimming Pool Board	18,285	43,800	43,800
Youth Services	33,769	32,850	32,850
Golf Course	115,442	120,000	120,000
Transfers to Other Related Municipal Entit	1,019,067	1,023,968	989,048
Other Appropriation	500	500	500
Transfer to Reserve Funds	89,769	20,000	210,000
Tax Sale	0	20,000	20,000
Reimbursed Expense	-91,814	-40,000	-20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,506,645	5,758,761	6,014,185
	, ,		.,,
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,506,645	5,758,761	6,014,185
Unencumbered Cash Balance Dec 31	741,312		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	5,526,349	5,798,761	6,014,185
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	6,014,185
		Tax Required	4,689,005
De	linquent Comp Rate:	4.0%	187,560
	Amount of 20)20 Ad Valorem Tax	4,876,565
	· -		

No assurance is provided.

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
County Clerk			
Personal Services	72,628	76,884	76,884
Contractual	2,158	1,450	1,450
Commodities	1,368	800	800
Capitasl Outlay	166		
Prior Year Expenditures	435		
Expense Reimbursement	(269)		
Total	76,486	79,134	79,134
County Commission		·	<u> </u>
Personal Services	69,974	71,144	71,144
Contractual	1,751	3,640	3,640
Commodities	1,701	50	50
Prior Year Expenditures	40		
Total	71,765	74,834	74,834
County Treasurer	71,705	74,034	74,034
	74.072	72.000	72.000
Personal Services	74,973	72,000	72,000
Contractual	4,739	3,000	3,000
Commodities	3,641	3,000	3,000
Prior Year Expenditures	122		
Expense Reimbursement	(523)		
Total	82,952	78,000	78,000
County Attorney			
Personal Services	98,940	100,637	100,637
Contractual	14,331	16,000	15,000
Commodities	1,254	750	1,750
Prior Year Expenditures	793		·
Expense Reimbursement	(127)		
Total	115,191	117,387	117,387
Register of Deeds		,	
Personal Services	77,722	78,834	78,834
Contractual	2,568	4,000	4,000
Commodities	789	1,306	1,306
Prior Year Expenditures	131	1,500	1,500
Total	81,210	84,140	94 140
Court Services	01,210	64,140	84,140
	00 695	10.500	10.500
Court Indigent	29,575	18,500	18,500
Contractual	7,687	27,000	27,000
Commodities	2,152	3,000	3,000
Capital Outlay	2,460		
Prior Year Expenditures	8,815		
Total	50,689	48,500	48,500
Courthouse General			
Personal Services	35,960	35,940	35,940
Contractual	291,106		
Commodities	16,319	20,000	
Capital Outlay	449	644,060	644,060
Prior Year Expenditures	4,760	-	20,000
Expense Reimbursement	1,458		
Total	350,052	700,000	700,000
Direct Election Expense		. 50,000	. 55,000
Personal Services	3,367	1,650	1,650
Contractual	7,175	18,250	13,250
Commodities			
Commoditios	1,675	500	500
Total	10.017	00.400	16 400
Total	12,217	20,400	15,400
T-4-1 D-1-76			
Total - Page 7b	840,562	1,202,395	1,197,395

2021

Hamilton County

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Appraiser Cost			
Personal Services	57,344	59,670	32,234
Contractual	78,003	88,000	88,000
Commodities	693	1,000	1,000

General Fund - Detail Experie	Actual for 2019	Estimate for 2020	1 car 101 2021
Expenditures:	<u> </u>		
Appraiser Cost	ļ		
Personal Services	57,344	59,670	32,234
Contractual	78,003	88,000	88,000
Commodities	693	1,000	1,000
Capital Outlay	1,458	2,000	2,000
Prior Year Expenditures	7,003		
Expense Reimbursement	(2,185)		
Total	142,316	150,670	123,234
Zoning			
Personal Services			
Contractual	101	500	500
Commodities	<u> </u>		
Expense Reimbursement	(200)		
Total	(99)	500	500
Employee Benefits			
Social Security	143,428	135,500	150,000
Unemployment	1,599	2,500	2,500
KPERS	176,526	188,000	188,000
Health Insurance	945,776	840,000	931,600
Life Insurancee	3,363	4,500	4,500
Total	1,270,692	1,170,500	1,272,100
Conservation District	1,278,072	2,270,000	-3-7-3-00
Appropriation	25,000	25,000	25,000
Total Sheriff	25,000	25,000	25,000
	471.077	104.606	405.000
Personal Services	471,266	494,606	495,000
Contractual	63,492	72,000	72,000
Commodities	39,801	45,000	45,000
Capital Outlay	2,984	22,000	22,000
Contracts - Other Units	(154,500)	(168,826)	(173,892)
Prior Year Expenditures	10,882		
Expense Reimbursement	(3,779)		
Total	430,146	464,780	460,108
Emergency Management			
Personal Services	18,161	18,386	18,386
Contractual	195	1,114	1,614
Commodities	344	500	2,000
Prior Year Expenditures	110		
Expense Reimbursement	(6,000)		(6,000)
-			, , ,
Total	12,810	20,000	16,000
Juvenile Detention Center			
Junvenile Detention Center	11,461	7,000	7,000
m . 1			
Total Road & Bridge	11,461	7,000	7,000
Personal Services	466 140	455 000	465,000
Contractual	466,140	455,277	465,000
	79,519	100,000	100,000
Commodities	304,232	270,000	290,000
Capital Outlay	244,277	184,203	150,000
Prior Year Expenditures	38,994		
Expense Reimbursement	(21,832)	4 000 450	1 005 000
T-4-1			
Total	1,111,330	1,009,480	1,005,000

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Noxious Weed			
Personal Services	10,188	9,200	9,500
Contractual	65,452	6,000	6,000
Commodities	4,741	30,000	50,000
Expense Reimbursement	(51,874)	(25,000)	(45,000)
Prior Year Expenditures	49		
Total	28,556	20,200	20,500
Wildlife Control			
Personal Services	13,224	13,500	13,500
Contractual	1,389	2,500	2,500
Commodities	7,845	20,000	16,000
Capital Outlay	, , , , , , , , , , , , , , , , , , , ,	(16,000)	(12,000)
Expense Reimbursement	(8,488)	()	(,,
Total	13,970	20,000	20,000
Sanitation	13,510	20,000	20,000
Personal Services	38,257	39,682	39,682
Contractual	16,315	35,000	35,000
Commodities	14,486	16,000	16,000
Capital Outlay	33,585	19,318	33,600
Prior Year Expenditures		19,316	33,000
Expense Reimbursement	3,289		
Total	(2,973)	110.000	104 000
	102,959	110,000	124,282
Health Department	00.000	01.776	01.00
Personal Services	92,023	91,736	91,736
Contractual	6,295	6,700	6,700
Commodities	6,449	7,650	7,400
Prior Year Expenditures	181		
Total	104,948	106,086	105,836
Ambulance			
Personal Services	101,509	113,632	120,382
Contractual	22,735	20,500	22,250
Commodities	15,365	11,400	12,400
Capital Outlay	2,692	2,000	2,500
Prior Year Expenditures	2,244		
Total	144,545	147,532	157,532
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			4
Appropriation	26,000	26,000	26,000
	,	,	,~~~
Total	26,000	26,000	26,000
Economic Development	20,000	20,000	20,000
Personal Services	1,250	2,500	2,500
Contractual	1,867	1,500	1,500
Commodities	979	1,000	1,000
Prior Year Expenditures	120	1,000	1,000
Total	4,216	5,000	5.000
LVIGI	4,410	3,000	3,000
Total - Page7d	442 104	453 D10	488 480
rotar - rage/u	443,194	452,818	477,150

Page 7d

FUND PAGE - GENERAL

FUND PAGE - GENERAL	D : T		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:	<u> </u>		
	ļ		
Total	0	0	0
Historical Society			
Transfer to related municipal entity	34,500	34,500	34,500
Personal Services	15,115		
Expense Reimbursement	(15,635)		
Other	235		
Total	34,215	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	40,000	43,800	43,800
Personal Services	31,927		- <u></u>
Expense Reimbursement	(53,642)		
<u></u>			
Total	18,285	43,800	43,800
Youth Services			
Transfer to related municipal entity	32,085	32,850	32,850
Personal Services	19,475		
Expense Reimbursement	(17,791)		
Total	33,769	32,850	32,850
Golf Course			
Transfer to related municipal entity	17,500	120,000	120,000
Personal Services	79,390		
Capital Outlay	18,552		
Total	115,442	120,000	120,000
Transfers to Other Related Municipal Ent			
Hospital	154,296	180,394	725,274
Transfer to Hospital N-Fund Warrant	602,100	579,800	0
Hamilton County VIP	73,000	74,400	74,400
Extension Council	80,124	80,124	80,124
Fair	71,547	71,250	71,250
Airport	38,000	38,000	38,000
Total	1,019,067	1,023,968	989,048
Other Appropriation			
CASA	500	500	500
Total	500	500	500
Transfer to Reserve Funds			
Transfer to Capital Improvement		20,000	105,000
Equipment Reserve	89,769		105,000
Total	89,769	20,000	210,000
Tax Sale	[
Contractual		20,000	20,000
Total	0	20,000	20,000
Total - Page7e	1,311,047	1,295,618	1,450,698

Page 7e

FUND PAGE - GENERAL

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:	Actual for 2019	Estiliate for 2020	1 681 101 2021
Reimbursed Expense			
Reimbursed Expense	(01.014)	(40,000)	(20.000)
Remioursed Expense	(91,814)	(40,000)	(20,000)
Total	(91,814)	(40,000)	(20,000)
	(71,517)	(40,000)	(20,000)

			•
Total	0	0	0
		-	
			• •
Total	0	0	0
,			
Total	0	0	0
Total	. 0	0	0
		_	
Total	0	0	0
·			
Total	0	0	
Total		0	0
Total - Page 7f	(91,814)	(40,000)	(20,000)
Total - Lage 71	(91,014)	(40,000)	(20,000)
Total - Page7b	840,562	1,202,395	1,197,395
Total - Tago70	040,502	1,202,393	1,171,393
Total - Page 7c	3,003,656	2,847,930	2,908,942
10p0 10	3,003,030	2,071,730	2,200,242
Total - Page7d	443,194	452,818	477,150
	373,174	TJ2,010	777,130
Total - Page7e	1,311,047	1,295,618	1,450,698
	1,011,017	.,270,010	1,100,070
Total Detail Expenditures**	5,506,645	5,758,761	6,014,185
	0,000,010	.,,,,,,,,,,	nintiton

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Prior Year Current Year Proposed No-Fund Warrants Actual for 2019 Estimate for 2020 Year for Uniform Development of the Proposed Year for 2020 Year for 202	r 2021
Unencumbered Cash Balance Jan 1	
Receipts:	
Ad Valorem Tax	XXXXXXXX
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	XXXXXXXX
Mator Vehicle Tax	
Recreational Vehicle Tax	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Watercraft Tax	
Watercraft Tax	
Transfer from General 602,100 579,800	
Interest on Idle Funds	
Neighborhood Revitalization Rebate	
Neighborhood Revitalization Rebate	
Neighborhood Revitalization Rebate	
Miscellaneous Does miscellaneous exceed 10% of Total I Total Receipts 602,100 579,800 Resources Available: 602,100 579,800 Expenditures: Principal 557,500 557,500	
Does miscellaneous exceed 10% of Total	0
Total Receipts 602,100 579,800 Resources Available: 602,100 579,800 Expenditures: Principal 557,500 557,500	
Resources Available: 602,100 579,800 Expenditures: 9 557,500 557,500	
Expenditures: 557,500 Principal 557,500	0
Principal 557,500 557,500	0
Interest 44,600 22,300	
Cash Forward (2021 column)	
Miscellaneous	
Does miscellaneous exceed 10% of Total I	•
Total Expenditures 602,100 579,800	0
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxx	XXXXXXX
2019/2020/2021 Budget Authority Amoun 602,100 579,800	0
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate: 4.0%	U
Amount of 2020 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		Ó	- 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			_
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		•	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Ayailable:	0	0	0
Expenditures:			
			~
			_
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	1		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	0	0	0
•		ppropriated Balance	
	Total Expenditure	Mon-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	4.0%	0
		20 Ad Valorem Tax	0

No assurance is provided.	 ·	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FORD INGEFOR FORDS WITH A 17	MA DEFFE		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	8,285	7,679	15,733
Receipts:			
Ad Valorem Tax	150,943	165,472	XXXXXXXXXXXXXXXX
Delinquent Tax	4,796		
Motor Vehicle Tax	12,107	10,381	10,796
Recreational Vehicle Tax		121	143
16/20 M Vehicle Tax	581	490	591
Commercial Vehicle Tax			Ó
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-945	-322	-665
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	167,482	176,142	10,865
Resources Available;	175,767	183,821	26,598
Expenditures:			
Transfer to Library	168,088	168,088	181,919
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	168,088	168,088	181,919
Unencumbered Cash Balance Dec 31	7,679		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	168,088	177,000	181,919
- , ,	Non-A	ppropriated Balance	,
	Total Expenditure	e/Non-Appr Balance	181,919
		Tax Required	155,321
De	linquent Comp Rate:	2.0%	3,106
	Amount of 20	20 Ad Valorem Tax	158,427

	Zillopin Ol Z	OZOTIA THORON, INA	130,421
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,737	2,699	3,319
Receipts:			
Ad Valorem Tax	45,551	74,200	XXXXXXXXXXXXXXXX
Delinquent Tax	1,437	3,132	
Motor Vehicle Tax	3,012	37	4,841
Recreational Vehicle Tax	0	148	64
16/20 M Vehicle Tax	256		265
Commercial Vehicle Tax			(
Watercraft Tax		•	
Appropriation - Library			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-239	-144	-331
Miscellaneous	200	177	
Does miscellaneous exceed 10% of Total I			
Total Receipts	50,017	77,373	4,839
Resources Available:	52,754	80,072	8,158
Expenditures:	32,734	80,072	
Transfer to Related Municipal Entities	50,055	76,753	87,105
Cash Forward (2021 column)			-
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	50,055	76,753	87,105
Unencumbered Cash Balance Dec 31	2,699		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	50,055	76,753	87,105
	Non-A	ppropriated Balance	,
	Total Expenditur	Non-Appr Balance	87,105
	•	Tax Required	78,947
Deli	inquent Comp Rate;	•	0
		20 Ad Valorem Tax	78,947

No assurance is provided.		
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,119	3,862	1,600
Receipts:			
State of Kansas	4,743	4,228	4,732
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,743	4,228	4,732
Resources Available:	7,862	8,090	6,332
Expenditures:			
County Appropriations (Health & Welfare	4,000	6,490	6,332
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,000	6,490	6,332
Unencumbered Cash Balance Dec 31	3,862	1,600	0
2019/2020/2021 Budget Authority Amoun	4,270	6,490	6,332

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	66,933	68,196	45,196
Receipts:			
Fees	54,295	52,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,295	52,000	52,000
Resources Available:	121,228	120,196	97,196
Expenditures:			
Contractual Services	53,032	75,000	97,196
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,032	75,000	97,196
Unencumbered Cash Balance Dec 31	68,196	45,196	0
2019/2020/2021 Budget Authority Amoun	110,000	101,933	97,196

No assurance is provided.	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sunflower Square	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	8,093	44,577	27,077
Receipts:			
Rent	102,803	106,000	106,000
Net Deposits	294	3,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	103,097	109,500	106,000
Resources Available:	111,190	154,077	133,077
Expenditures:			
Contractual	42,526	100,000	100,000
Commodities	10,690	7,000	10,000
Capital Outlay	13,397	20,000	23,077
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,613	127,000	133,077
Unencumbered Cash Balance Dec 31	44,577	27,077	0
2019/2020/2021 Budget Authority Amount	150,000	127,000	133,077

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		·	·
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous	ı		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

No assurance is provided.		

Hamilton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

(1) Fund Name	Funds-A	(2) Fund Name		(3) Fund Name		(4) Fund Name:		(5) Fund Name:				
Capital Impre											ra Trainina	
Uncacumbered	I	Unencumbered	I	Unencumbered	Load	Unencumbered	unu	Unencumbered	to Hanning	Total		
Cash Balance Jan I	1,336,597	Cash Balance Jan 1	3,874	Cash Balance Jan I	574			!				
Receipts:	1,330,351	Receipts:	3,074	Receipts:	3/4	Cash Balance Jan 1 Receipts:	56,364	Cash Balance Jan 1	1,288	1,398,697		
State & Federal Aid	53,237	Roceijns.		кеопріз.		, ; , , , , , , , , , , , , , , , , , ,	25.052	Receipts:	2 724			
State & Federal Add	33,431	 -				Licenses,Permits,Fces	25,262	Miscellaneous	2,796			
	 	ļ				ļ						
		ļ										
	<u> </u>	<u>, </u>										
								1				
		1										
Total Receipts	53,237	Total Receipts	0	Total Receipts	0	Total Receipts	25,262	Total Receipts	2,796	81.295		
Rosources Available:	1,389,834	Resources Available:	3,874	Resources Available:	574	Resources Available:	81,626	Resources Available:	4,084	1,479,992		
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:				
Capital Outlay	199,510		574			Commodities	10,670	Commodities	749			
Fransfer Out	50,000					Contractual Services	2,320					
		·				Capital Outlay	200					
		i										
				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·						
				· ·		 						
		1										
		F				 						
Total Expenditures	249,510	Total Expenditures	574	Total Expenditures	0	Total Expenditures	13,190	Total Expenditures	749	264.023		
Cosh Balance Dec 31	1,140,324	Cash Balance Dec 31	3,300	Cash Balance Dec 31	574	Cash Balance Dec 31	68.436	Cash Balance Dec 31	3,335	1,215,969		
		1		1 I		7 [,150		-,,			
								. e	_	1,215,969		

**Note: These two block figures should agree,

No assurance is provided.		
•		

Hamilton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

2021

										Non-Budgeted I
7		(5) Fund Name:		(4) Fund Name:		(3) Fund Name		(2) Fund Name:		(1) Fund Name:
n	rney Trainin	rosecuting Attor	est	EMT Tr	County Sales Tax		Fee	Diversion	Special Attorney Trust	
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
429,132	432	Cash Balance Jan 1	9,755	Cash Balance Jan 1	385,800	Cash Balance Jan 1	31,668	Cash Balanca Jan t	1,477	Cash Balanco Jan 1
_		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	631	Liconses,Permits,Fees	5,750	State & Federal Aid	192,612	Licenses,Permits,Fees	25,213	Licenses,Permits,Fees		
			3,900	Donations			2,512	Dontations		
						_				
						l				
1										
230,618	631	Total Receipts	9,650	Total Receipts	192,612	Total Receipts	27,725	Total Receipts	0	Total Receipts
659,750	1,063	Resources Available:	19,405	Resources Avaitable:	578,412	Resources Available:	59,393	Resources Available:	L,477	Resources Available:
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
1	510	Contractual Services]	363	Commodities	2,430	Commodities	682	Commodities
1			4,428	Commodities	5,700	Centractual Services	10,554	Contractual Services		
1			5,767	Contractual Services	38,309	Capital Outlay				
1			3,444	Capital Outley	-11,095	Reimbur Expenditure				
1				1 1	255,000	Transfer Out				
1				1						
1										
1				i		i				
316,092	510	Total Expenditures	13,639	Total Expenditures	288,277	Total Expenditures	12,984	Total Expenditures	682	Potal Expenditures
		1		1	200 125	Cash Balanco Dec 31	46,409	Cash Balance Dec 31	795	Cash Balance Dec 31
343,658	553	Cash Balance Dec 31	5,766	Cash Balance Dec 31	290,135	Casa Damino Dec 31	40,409	Cash Balance Dec 31	793	Tasti Dalance Dec 21

**Note: These two block figures should agree.

No assurance is provided.		

Hamilton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted	Funds-C		(Oni	у те астаст онив	sor your joi	2017 18 10 00 81	iomiy				
(1) Fund Name		(2) Fund Name	:	(3) Fund Name	e.	(4) Fund Name	:	(5) Fund Name	!		
Register of De				Solid Waste Ma		()		Special V			
Unencumbered	1	Unencumbered		Unencumbered		Unencumbered	l	Unencumbered		Total	٦
Cash Balance Jan I	12,762	Cash Balance Jan I	20,100	Cash Balanco Jan 1	10,054	Cash Balance Jan 1	132,071	Cash Balance Jan 1		174,987	1
Receipts:		Receipts:		Receipts:		Receipts:	L	Receipts:			_
Licenses, Permits, Fees	4,568	State & Federal Aid	9,463	Interest	296	Loan Collections	2,287	Licenses, Permits, Fees	25,902		
				Charges for Services	121,257	ì					
				Miscellaneous	7,246						
							<u> </u>				_
Total Receipts	4,568	Total Receipts	9,463	Total Receipts	128,799	Total Receipts	2,287	Total Receipts	25,902	171,019]
Resources Available:	17,330	Resources Available:	29,563	Resources Available:	138,853	Resources Available:	134,358	Resources Available:	25,902	346,006]
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Contractual Services	2,104	Commodities	504	Contractual Services	112,726	New Loans	426	Personal Services	74		
Capital Outlay	4,080	Contractual Services	8,120	Capital Outlay	22,695		L	Commodities	1,405		
								Contractual Services	2,451		
						·		Transfer Out	21,972		
Total Expenditures	6,184	Total Expenditures	8,624	Total Expenditures	135,421	Total Expenditures	426	Total Expenditures	25,902	176,557]
Cash Balance Dec 31	11,146	Cash Balance Dec 31	20,939	Cash Balance Dec 31	3,432	Cash Balance Deo 3 I	133,932	Cash Balance Dec 31	0	169,449	7*
		-		-				-		169.449	٦*

**Note: These two block figures should agree.

No assurance is provided.		
No assurance is provided,		

2021

74,647

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-D (5) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: Clerk Technology Treasurer Technology Health - Maternal Child Equipment Reserve Attorney Forfeiture Unencumbered Total Cash Balance Jan 1 Cush Balance Jan 1 716 Cash Balance Jan 1 3,261 Cash Balance Jan 1 436 Cush Balance Jan 1 6,818 11,231 Receipts: Receipts: Receipts: 10,559 Transfer In 89,769 Licenses Permits Fees 1,142 Licenses, Permits, Fees State & Federal Aid 1,142 Miscellaneous 2,475 105,087 1,142 Total Receipts 1,142 2,475 10,559 Total Receipts 89,769 Total Receipts Total Receipts Total Receipts Resources Available 1,858 Resources Available: 4,403 2,911 17,377 89,769 116,318 Expenditures: Expenditures: Expenditures: Expenditures: Rypenditures Commodities Personal Services 60 Commodities 253 1,138 Capital Cutlay 35,803 Contractual Services 537 Contractual Services 280 Commodities 113 Contractual Services 3,487 597 35,803 41,671 Total Expenditures Total Expenditures 533 Total Expenditures Total Expenditures 4,738 Total Expenditures Cash Balance Dec 31 1,261 Cash Balance Dec 31 3,870 Cash Balance Dec 31 2,911 Cash Balance Dec 31 12,639 Cash Balance Dec 31 53,966 74,647

**Note: These two block figures should agree.

No assurance is provided.		-
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Fire District #1

Name of County:

Hamilton County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	20,979	18,651	13,905
Receipts:			
Ad Valorem Tax	31,893	42,924	XXXXXXXXXXXXXXXXX
Delinquent Tax	887	163	223
Motor Vehicle Tax	1,708	2,000	1,500
Recreational Vehicle Tax		25	23
16/20M Vehicle Tax	198	142	190
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	34,686	45,254	1,936
Resources Available:	55,665	63,905	15,841
Expenditures:			
Personal Services	15,044	15,000	16,000
Commodities	5,728	15,500	10,000
Contractual Servbices	11,795	15,500	14,000
Capital Outlay	6,095	4,000	5,000
Reimbursed Expense	(1,648)		
Cash Forward (2021 column)	 		
Total Expenditures	37,014	50,000	45,000
Unencumbered Cash Balance Dec 31	18,651	13,905	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
T	otal Expenditures and Non-	Appropriated Balance	45,000
		Tax Required	29,159

ALLOCATION OF MYT AND RYT

Budget Tax Levy	Allocation for Year 2021				
Amounts for 2020	MVT RVT 16/20M Vehicle Commercial Veh Watercraft				
44,644	1,500	23	190	0	0
	0	0	0	0	0
44,644	1,500	23	190	0	0 :
	Amounts for 2020 44,644	Amounts for 2020 MVT 44,644 1,500	Amounts for 2020 MVT RVT 44,644 1,500 23 0 0 44,644 1,500 23	Amounts for 2020 MVT RVT 16/20M Vehicle 44,644 1,500 23 190 0 0 0	Amounts for 2020 MVT RVT 16/20M Vehicle Commercial Veh 44,644 1,500 23 190 0 0 0 0 0 0 44,644 1,500 23 190 0 0 0 0 0

MVT Estimate 1,500 RVT Estimate 23 16/20M Vehicle Estimate 190 Commercial Veh Est Watercraft Estimate Watercraft Estimate

0 29,159

No assurance is provided.		

Delinquency Computation % Rate

Page No. 16

2021

NOTICE OF BUDGET HEARING

The governing body of

Hamilton County

Will meet on August 4, 2020 at 9:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actual	for 2019	Current Year Estima	ie for 2020	Proposed	Budget Year for 20	21
FUND		17101 1041 710104		Caron Tour Land				
General Country Commission Popular Country Commission Popular Po	FUND	Expenditures		Expenditures	E .		Ad Valorem Tax	
Country Commission								- 4
County Treasurer S2,952 78,000 78,000 Recently Altromy 115,191 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387 117,387		76,486		79,134	· · ·	79,134		
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Register of Decket S1,210 S4,140 S4,140 Court Services S0,88 48,500 48,500 Court Services S0,88 48,500 48,500 Court Services S0,089 Court Services S0,000 Court Servic	County Treasurer	82,952		78,000		78,000		
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Courlinous General 350,052 769,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700	Register of Deeds	81,210		84,140		84,140		
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Transfer to Reserve Fur 89,769 20,000 210,000								
Tax Sale 0 20,000 20,000 20,000 20,000 C0,000 C0,00								
Reimbursed Expense (91,814) (40,000) (20,000)			-					
Total General Fund					···			
NoFund Warrants 602,100 579,800 181,919 158,427 3.932			111 341		111 903		4 876 565	121.027
Library 168,088 3.711 168,088 3.996 181,919 158,427 3.932 Library Employee Bene 50,055 1.120 76,753 1.792 87,105 78,947 1.959 Alcohol Revenue 4,000 6,490 6,332 Enhancement 91 53,032 75,000 97,196 Sunflower Square 66,613 127,000 133,077 Non-Budgeted Funds-A 264,023 Non-Budgeted Funds-B 316,092 Non-Budgeted Funds-C 176,557 Non-Budgeted Funds-D 41,671 Non-Budgeted Funds-B 388,841 599,800 210,000 Not Expenditure 6,360,035 6,192,092 6,309,814 Total Tax Levied 4,875,404 4,973,561 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			111,511		111.505	0,074,105	1,070,000	121,021
Library Employee Bene 50,055 1.120 76,753 1.792 87,105 78,947 1.959			3.711		3.996	181.919	158.427	3.932
Alcohol Revenue								
Enhancement 911 53,032 75,000 97,196 Sunflower Square 66,613 127,000 133,077 Non-Budgeted Funds-A 264,023 Non-Budgeted Funds-B 316,092 Non-Budgeted Funds-B 316,092 Non-Budgeted Funds-C 176,557 Non-Budgeted Funds-D 41,671 Non-B							,	
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Non-Budgeted Funds-A 264,023								
Non-Budgeted Funds-D				,				
Non-Budgeted Funds-C 176,557 Non-Budgeted Funds-D 41,671	Non-Budgeted Funds-B							
Non-Budgeted Funds-D	Non-Budgeted Funds-C	176,557						
Less: Transfers 888,841 599,800 210,000 Net Expenditure 6,360,035 6,192,092 6,309,814 Total Tax Levied 4,875,404 42,73,561 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Non-Budgeted Funds-D	41,671						
Net Expenditure 6,360,035 6,192,092 6,309,814 Total Tax Levied 4,875,404 4,973,561 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals	7,248,876	116.172	6,791,892	117,691	6,519,814	5,113,939	126,918
Total Tax Levied 4,875,404 4,973,561 xxxxxxxxxxxxxx Assessed Valuation 41,960,514 42,253,697 40,293,042 Outstanding Indebtedness, January 1, 2018 2019 2020 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 1,672,500 1,115,000 557,500 Lease Pur. Princ. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Less: Transfers	888,841		599,800		210,000		
Total Tax Levied 4,875,404 4,973,561 xxxxxxxxxxxx 4,960,514 42,253,697 xxxxxxxxxxxx 4,960,514 42,253,697 xxxxxxxxxxxx 4,960,514 42,253,697 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxxx 4,960,514 xxxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxxxx 4,960,514 xxxxxxxxxxxx 4,960,514 xxxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxx 4,960,514 xxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514 xxxxxxxxxxx 4,960,514 xxxxxxxxxx 4,960,514	Net Expenditure	6,360,035]	6,192,092		6,309,814		
Assessed Valuation 41,960,514 42,253,697 40,293,042 Outstanding Indebtedness, January 1, 2018 2019 2020 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 1,672,500 1,1115,000 557,500 Lease Pur. Princ. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Total Tax Levied	4,875,404	- 1	4,973,561		******		
Outstanding Indebtedness, January 1, 2018 2019 2020 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 0 Other 1,672,500 1,1115,000 557,500 Lease Pur. Prine. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Assessed Valuation							
January 1, 2018 2019 2020 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 1,672,500 1,115,000 557,500 Lease Pur. Prine. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	-			•		-		
G.O. Bonds Revenue Bonds Other 1,672,500 Lease Pur. Prine. 668,766 Total 2,341,266 Special District Fire District #1 37,014 0.973 50,000 1,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outstanding Indebtednes	S,						
Revenue Bonds			_	2019		2020		
Other 1,672,500 1,115,000 557,500 Lease Pur. Prine. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	G.O. Bonds		[0		0		
Lease Pur. Prine. 668,766 533,416 405,443 Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Revenue Bonds		[
Total 2,341,266 1,648,416 962,943 Special District Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Other		[557,500		
Special District 50,000 1.32 45,000 29,159 0.918	Lease Pur. Princ.		[[
Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	Total	2,341,266	Į	1,648,416	[962,943		
Fire District #1 37,014 0.973 50,000 1.32 45,000 29,159 0.918	<u>-</u>	· · · · -						
	Special District]
Assessed Valuation 33,664,729 33,820,903 31,746,600			0.973		1.32		29,159	0,918
	Assessed Valuation	33,664,729		33,820,903		31,746,600		

*Tax rates are expressed in mills

2021 Neighborhood Revitalization Rebate

	ZUZU Ad		
Budgeted Funds	Valorem	2020 Mil Rate	Estimate 2021
for 2021	before	before Rebate	NR Rebate
	Rehate**	100 (00	
General	4,855,288	120.499	20,459
			0
			0
0			0
0			0
No-Fund Warrants			0
0			.0
Library	157,749	3.915	665
Library Employee Benefi	78,616	1.951	331
0		i	0
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0			0
0			0
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TOTAL	5,091,653	126,366	21,455

Valuation: 40,293,042

Valuation Factor: 40,293.042

Neighborhood Revitalization Subj to Rebate: 169,786

Neighborhood Revitalization factor: 169.786

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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L. S. LALLSTON	Control Comment Communication

Proof of Publication

State of Kansas County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the	23 day of July, 20 20
2 nd Publication was made on the	day of, 20
3 rd Publication was made on the	day of, 20
4th Publication was made on the	day of, 20
5 th Publication was made on the	day of, 20
6th Publication was made on the	day of, 20
Publication Fee	\$ 143.58
Affidavit, Notary's Fees	\$
Additional Copies	\$
Total Publication Fee	\$
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day of Area

JANICE A SIMON. Notary Public State of Karisas My Appointment Expires

Witness my hand this 3

SUBSCRIBED and SWORN to before me this 8-3-0-20

Admile a Lime